

PART 1A: Summary

PHA Name/Number: Boston Housing Authority MA002

Locality: Boston, Massachusetts

Original 5-Year Plan

Revision No: _____

A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
FAMILY DEVELOPMENTS						
2-00	AUTHORITY-WIDE	See	7,588,187	7,993,187	7,648,187	8,478,087
2-01	CHARLESTOWN	Annual	0	0	0	100,000
2-04	LENOX STREET	Statement	0	655,000	0	0
2-06	CATHEDRAL		0	500,000	0	0
2-08	MAVERICK		0	0	0	0
2-09	FRANKLIN HILL		0	0	0	0
2-11	WHITTIER STREET		0	0	0	0
2-13	WASHINGTON-BEECH		0	0	0	0
2-14	ALICE H. TAYLOR		0	150,000	0	310,000
2-19	BROMLEY PARK/HEATH STREET		2,010,000	1,120,000	2,000,000	100,000
2-23	MARY ELLEN McCORMACK		0	650,000	2,000,000	1,100,000
2-24	OLD COLONY		100,000	0	0	600,000
2-58	W. NEWTON/RUTLAND/E. SPRINGFIELD STREETS		1,200,000	30,000	0	565,000
2-82	COMMONWEALTH		0	0	0	100,000
2-89	FRANKLIN FIELD		750,000	550,000	0	100,000
2-93	HIGHLAND PARK		0	0	0	100,000

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PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
ELDERLY & DISABLED DEVELOPMENTS						
2-26	MARGARET COLLINS	See	50,000	0	0	0
2-27	ANNAPOLIS	Annual	50,000	0	0	71,500
2-28	ASHMONT	Statement	50,000	0	0	0
2-29	HOLGATE		0	0	0	0
2-30	FOLEY		100,000	350,000	0	0
2-32	GROVELAND		0	42,000	0	264,000
2-34	DAVISON		0	0	0	55,000
2-35	WASHINGTON STREET		0	0	0	0
2-36	WEST NINTH STREET		3,000	25,000	0	237,600
2-37	JOHN CARROLL		23,000	0	0	0
2-38	J. J. MEADE		3,000	47,000	0	0
2-40	MARTIN LUTHER KING JR. TOWERS		0	0	0	0
2-41	EVA WHITE		0	0	0	0
2-42	WALNUT PARK		0	0	0	30,000
2-45	AMORY STREET		0	0	0	385,000
2-47	GENERAL WARREN		0	0	0	290,000
2-49	TORRE UNIDAD		0	0	0	0
2-50	ROCKLAND		0	0	359,000	0

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2-51	CODMAN	See	0	0	0	251,000
2-52	HERITAGE	Annual	0	0	0	0
2-53	ST. BOTOLPH STREET	Statement	560,000	0	0	0
2-54	PASCIUCCO		0	0	900,000	0
2-57	LOWER MILLS		0	0	0	0
2-61	AUSONIA		0	0	0	0
2-62	HASSAN		0	0	0	0
2-70	SPRING STREET		0	0	0	0
2-71	PATRICIA WHITE		365,000	50,000	0	0
2-72	ROSLYN		0	0	0	0
2-77	BELLFLOWER		0	0	0	0
2-83	PEABODY/ENGLEWOOD		310,000	0	0	0
2-90	JOSEPH C. MALONE		0	0	330,000	0
2-95	COMMONWEALTH ELDERLY		0	0	0	100,000
2-98	HAMPTON HOUSE		0	255,000	0	0
2-126	FREDERICK DOUGLASS		75,000	520,000	0	0
2-127	WASHINGTON MANOR		0	300,000	0	0

PART 1A: Summary

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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
B. Physical Improvements Subtotal	See Annual Statement		12,788,187	12,611,187	12,968,187	12,739,087	
C. Management Improvements			1,010,108	1,010,108	1,010,108	1,010,108	
D. HA-Wide Nondwelling Structures & Equipment			105,000	105,000	105,000	105,000	
E. Administration			1,680,810	1,680,810	1,680,810	1,680,810	
F. Other			474,000	651,000	294,000	523,100	
G. Operations			1,000,000	1,000,000	1,000,000	1,000,000	
H. Demolition							
I. Replacement Reserves							
J. Mod Used for Development							
K. Total CFP Funds			17,058,105	17,058,105	17,058,105	17,058,105	
L. Total Non-CFP Funds							
M. Grand Total							
Signature of Executive Director & Date:							

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-00	AUTHORITY WIDE					
	<u>CONSTRUCTION</u>					
	LEAD PAINT ABATEMENT			250,000		250,000
	ENVIRONMENTAL REMEDIATION					
	UST removal					
	Construction-Total	See	0	250,000	0	250,000
	<u>CONSULTANTS</u>	Annual				
	CLERKS		440,000	440,000	440,000	440,000
	CONSULTANTS(Development)	Statement	66,000	66,000	66,000	66,000
	Consultant-Total		506,000	506,000	506,000	506,000
	<u>A/E</u>					
	BUILDING ENVELOPE				30,000	
	LEAD PAINT ABATEMENT			200,000		200,000
	ENVIRONMENTAL REMEDIATION					
	UST removal		100,000	100,000	100,000	100,000
	Asbestos abatement					
	A/E-Total		100,000	300,000	130,000	300,000
	<u>RELOCATION</u>					
	RELOCATION		100,000	100,000	100,000	100,000
	RELOCATION FOR LEAD PAINT ABATEMENT			10,000		10,000
	Relocation-Total		100,000	110,000	100,000	110,000
	<u>CONTINGENCY</u>					
	CONTINGENCY		141,581	83,206	169,206	569,231
	<u>DEBT SERVICE</u>					
	CFFP BOND		6,740,606	6,743,981	6,742,981	6,742,856
	TOTAL		7,588,187	7,993,187	7,648,187	8,478,087

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-01	CHARLESTOWN	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL					100,000
	Construction-Total		0	0	0	100,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	100,000

Part 1B: Summary (Continuation)							
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2-04	LENOX STREET	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE				25,000		
	HVAC				500,000		
	NONDWELLING STRUCTURES				50,000		
	Construction-Total			0	575,000	0	0
	<u>A/E</u>						
	HVAC			50,000			
	NONDWELLING STRUCTURES			30,000			
	A/E-Total		0	80,000	0	0	
	TOTAL		0	655,000	0	0	

Part 1B: Summary (Continuation)							
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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-06	CATHEDRAL	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE				500,000		
	Construction-Total			0	500,000	0	0
	<u>A/E</u>						
	A/E-Total			0	0	0	0
	TOTAL		0	500,000	0	0	

Part 1B: Summary (Continuation)						
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2-08	MAVERICK	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
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2-09	FRANKLIN HILL	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
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2-11	WHITTIER STREET					
	<i>CONSTRUCTION</i>					
	Construction-Total	Annual	0	0	0	0
	<i>A/E</i>					
	A/E-Total	Statement	0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)							
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2-14	ALICE H. TAYLOR	See Annual Statement					
	<u>CONSTRUCTION</u>						
	HVAC				50,000		
	ELECTRICAL					310,000	
	BASEMENTS				100,000		
	Construction-Total			0	150,000	0	310,000
	<u>A/E</u>						
	BASEMENTS						
	A/E-Total		0	0	0	0	
	TOTAL		0	150,000	0	310,000	

Part 1B: Summary (Continuation)							
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2-19	BROMLEY PARK/HEATH STREET	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE				1,000,000		
	STORM & SEWERS			360,000	120,000	1,500,000	
	BUILDING ENVELOPE						
	ELECTRICAL			1,430,000		100,000	
	STAIRS					500,000	
	Construction-Total			1,790,000	1,120,000	2,000,000	100,000
	<u>A/E</u>						
	STORM & SEWERS			120,000			
	ELECTRICAL						
	SITE		100,000				
	A/E-Total		220,000	0	0	0	
	TOTAL		2,010,000	1,120,000	2,000,000	100,000	

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2-23	MARY ELLEN McCORMACK	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE					2,000,000	1,000,000
	ROOFS				500,000		
	ELECTRICAL						100,000
	Construction-Total			0	500,000	2,000,000	1,100,000
	<u>A/E</u>						
	SITE			150,000			
	A/E-Total		0	150,000	0	0	
	TOTAL		0	650,000	2,000,000	1,100,000	

Part 1B: Summary (Continuation)						
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2-24	OLD COLONY					
	<u>CONSTRUCTION</u>					
	SITE	See				500,000
	ELECTRICAL					100,000
	HVAC		100,000			
	Construction-Total	Statement	100,000	0	0	600,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		100,000	0	0	600,000

Part 1B: Summary (Continuation)						
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2-58	WEST NEWTON/RUTLAND/EAST SPRINGFIELD					
	<u>CONSTRUCTION</u>					
	ROOFS	See	650,000			100,000
	ELECTRICAL					100,000
	STAIRS					300,000
	BUILDING ENVELOPE	Annual	100,000			
	BASEMENTS		400,000			
	NONDWELLING STRUCTURES			30,000		
	Construction-Total	Statement	1,150,000	30,000	0	500,000
	<u>A/E</u>					
	BASEMENTS		50,000			
	BUILDING ENVELOPE					45,000
	STAIRS					20,000
	A/E-Total		50,000	0	0	65,000
	TOTAL		1,200,000	30,000	0	565,000

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2-82	COMMONWEALTH (Family)	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL					100,000
	Construction-Total		0	0	0	100,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	100,000

Part 1B: Summary (Continuation)						
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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-89	FRANKLIN FIELD	See Annual Statement				
	<u>CONSTRUCTION</u>					
	HVAC		750,000			
	STAIRS			500,000		
	ELECTRICAL					100,000
	Construction-Total		750,000	500,000	0	100,000
	<u>A/E</u>					
	STAIRS		50,000			
	A/E-Total	0	50,000	0	0	
	TOTAL		750,000	550,000	0	100,000

Part 1B: Summary (Continuation)						
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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-93	HIGHLAND PARK	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL					100,000
	Construction-Total		0	0	0	100,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	100,000

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2-26	POND STREET	See Annual Statement				
	<u>CONSTRUCTION</u>					
	HVAC		50,000			
	Construction-Total		50,000	0	0	0
	<u>A/E</u>					
	HVAC		0	0	0	0
	A/E-Total		0	0	0	0
	TOTAL	50,000	0	0	0	

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2-27	ANNAPOLIS	See Annual Statement					
	<u>CONSTRUCTION</u>						
	HVAC			50,000			
	BUILDING ENVELOPE						65,000
	Construction-Total			50,000	0	0	65,000
	<u>A/E</u>						
	BUILDING ENVELOPE						6,500
	A/E-Total		0	0	0	6,500	
	TOTAL		50,000	0	0	71,500	

Part 1B: Summary (Continuation)							
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2-28	ASHMONT	See Annual Statement					
	<u>CONSTRUCTION</u>						
	HVAC			50,000			
	Construction-Total			50,000	0	0	0
	<u>A/E</u>						
	HVAC						
	A/E-Total			0	0	0	0
	TOTAL		50,000	0	0	0	

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2-29	HOLGATE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

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2-30	FOLEY	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE			100,000	350,000		
	Construction-Total			100,000	350,000	0	0
	<u>A/E</u>						
	BUILDING ENVELOPE						
	A/E-Total			0	0	0	0
	TOTAL		100,000	350,000	0	0	

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2-32	GROVELAND	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE				20,000		
	BUILDING ENVELOPE				18,000		
	ELECTRICAL					240,000	
	Construction-Total			0	38,000	0	240,000
	<u>A/E</u>						
	SITE				2,000		
	BUILDING ENVELOPE				2,000		
	ELECTRICAL						24,000
	A/E-Total		0	4,000	0	24,000	
	TOTAL		0	42,000	0	264,000	

Part 1B: Summary (Continuation)						
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2-34	DAVISON	See Annual Statement				
	<u>CONSTRUCTION</u>					
	SITE					50,000
	Construction-Total		0	0	0	50,000
	<u>A/E</u>					
	SITE					5,000
	A/E-Total		0	0	0	5,000
	TOTAL	0	0	0	55,000	

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2-35	91-95 WASHINGTON STREET <u>CONSTRUCTION</u>	See Annual Statement				
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

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2-36	WEST NINTH STREET					
	<u>CONSTRUCTION</u>	See Annual Statement				
	BUILDING ENVELOPE					70,000
	ELECTRICAL					96,000
	HVAC				25,000	50,000
	Construction-Total		0	25,000	0	216,000
	<u>A/E</u>					
	BUILDING ENVELOPE					7,000
	ELECTRICAL					9,600
	HVAC		3,000			5,000
	A/E-Total		3,000	0	0	21,600
	TOTAL		3,000	25,000	0	237,600

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-37	JJ CARROLL	See Annual Statement					
	<u>CONSTRUCTION</u>						
	HVAC			20,000			
	Construction-Total			20,000	0	0	0
	<u>A/E</u>						
	HVAC			3,000			
	A/E-Total			3,000	0	0	0
	TOTAL		23,000	0	0	0	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-38	JJ MEADE	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE				20,000		
	HVAC				25,000		
	Construction-Total			0	45,000	0	0
	<u>A/E</u>						
	SITE				2,000		
	HVAC			3,000			
	A/E-Total		3,000	2,000	0	0	
	TOTAL		3,000	47,000	0	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-40	MLK	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-41	EVA WHITE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-42	WALNUT PARK	See Annual Statement				
	<u>CONSTRUCTION</u>					
	PLUMBING					30,000
	Construction-Total		0	0	0	30,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	30,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-45	AMORY	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL					350,000
	Construction-Total		0	0	0	350,000
	<u>A/E</u>					
	ELECTRICAL					35,000
	A/E-Total	0	0	0	35,000	
	TOTAL	0	0	0	385,000	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-47	GENERAL WARREN	See Annual Statement					
	<u>CONSTRUCTION</u>						
	HVAC					100,000	
	STAIRS					150,000	
	Construction-Total			0	0	0	250,000
	<u>A/E</u>						
	HVAC					10,000	
	STAIRS					30,000	
	A/E-Total			0	0	0	40,000
	TOTAL			0	0	0	290,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-49	TORRE UNIDAD	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-50	ROCKLAND	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE					325,000	
	Construction-Total		0	0	0	325,000	0
	<u>A/E</u>						
	BUILDING ENVELOPE					34,000	
	A/E-Total		0	0	0	34,000	0
	RELOCATION						
	TOTAL		0	0	359,000	0	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-51	CODMAN	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE					0	225,000
	Construction-Total		0		0	0	225,000
	<u>A/E</u>						
	BUILDING ENVELOPE					0	26,000
	A/E-Total		0		0	0	26,000
	TOTAL		0	0	0	251,000	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-52	HERITAGE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-53	ST. BOTOLPH	See Annual Statement				
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE		500,000			
	Construction-Total		500,000	0	0	0
	<u>A/E</u>					
	BUILDING ENVELOPE		60,000			
	A/E-Total		60,000	0	0	0
	TOTAL		560,000	0	0	0

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-54	PASCIUCCO	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE					800,000	
	Construction-Total			0	0	800,000	0
	<u>A/E</u>						
	BUILDING ENVELOPE					100,000	
	A/E-Total			0	0	100,000	0
	TOTAL		0	0	900,000	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-57	LOWER MILLS	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-61	AUSONIA	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-62	HASSAN	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-70	SPRING STREET <u>CONSTRUCTION</u> Construction-Total <u>A/E</u> A/E-Total TOTAL	See Annual Statement	0	0	0	0
			0	0	0	0
			0	0	0	0

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-71	PATRICIA WHITE	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE			365,000	50,000		
	Construction-Total			365,000	50,000	0	0
	<u>A/E</u>						
	A/E-Total			0	0	0	0
	TOTAL		365,000	50,000	0	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-72	ROSLYN	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-77	BELLFLOWER <u>CONSTRUCTION</u> Construction-Total <u>A/E</u> A/E-Total TOTAL	See Annual Statement	0	0	0	0
			0	0	0	0
			0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-83	PEABODY/ENGLEWOOD	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ROOFS		310,000			
	Construction-Total		310,000	0	0	0
	<u>A/E</u>					
	ROOFS					
	A/E-Total		0	0	0	0
	TOTAL	310,000	0	0	0	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-90	MALONE	See Annual Statement					
	<u>CONSTRUCTION</u>						
	PLUMBING					300,000	
	Construction-Total			0	0	300,000	0
	<u>A/E</u>						
	PLUMBING					30,000	
	A/E-Total			0	0	30,000	0
	TOTAL		0	0	330,000	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-95	COMMONWEALTH (Elderly)					
	<u>CONSTRUCTION</u>					
	ELECTRICAL	See				100,000
	Construction-Total	Annual	0	0	0	100,000
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	100,000

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-98	HAMPTON HOUSE	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE				235,000		
	Construction-Total			0	235,000	0	0
	<u>A/E</u>						
	BUILDING ENVELOPE				20,000		
	A/E-Total			0	20,000	0	0
	TOTAL		0	255,000	0	0	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No: _____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-126	FREDERICK DOUGLASS	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE			40,000	500,000		
	Construction-Total			40,000	500,000	0	0
	<u>A/E</u>						
	BUILDING ENVELOPE			35,000	20,000		
	A/E-Total			35,000	20,000	0	0
	TOTAL		75,000	520,000	0	0	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-127	WASHINGTON MANOR	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE				275,000		
	Construction-Total			0	275,000	0	0
	<u>A/E</u>						
	BUILDING ENVELOPE				25,000		
	A/E-Total			0	25,000	0	0
	TOTAL		0	300,000	0	0	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUTHORITY WIDE			AUTHORITY WIDE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		250,000
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
	UST removal			UST removal		
	Construction-Total		0	Construction-Total		250,000
	<u>CONSULTANTS</u>			<u>CONSULTANTS</u>		
	CLERKS		440,000	CLERKS		440,000
	CONSULTANTS(Development)		66,000	CONSULTANTS(Development)		66,000
	Consultant-Total		506,000	Consultant-Total		506,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		200,000
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
	UST removal		100,000	UST removal		100,000
Asbestos abatement			Asbestos abatement			
A/E-Total		100,000	A/E-Total		300,000	
<u>RELOCATION</u>			<u>RELOCATION</u>			
RELOCATION		100,000	RELOCATION		100,000	
RELOCATION FOR LEAD PAINT ABATEMENT			RELOCATION FOR LEAD PAINT ABATEMENT		10,000	
Relocation-Total		100,000	Relocation-Total		110,000	
<u>CONTINGENCY</u>			<u>CONTINGENCY</u>			
CONTINGENCY		141,581	CONTINGENCY		83,206	
<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>			
CFFP BOND		6,740,606	CFFP BOND		6,743,981	
TOTAL		7,588,187	TOTAL		7,993,187	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUTHORITY WIDE			AUTHORITY WIDE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		250,000
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
	UST removal			UST removal		
	Construction-Total		0	Construction-Total		250,000
	<u>CONSULTANTS</u>			<u>CONSULTANTS</u>		
	CLERKS		440,000	CLERKS		440,000
	CONSULTANTS(Development)		66,000	CONSULTANTS(Development)		66,000
	Consultant-Total		506,000	Consultant-Total		506,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		30,000	BUILDING ENVELOPE		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		200,000
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
	UST removal		100,000	UST removal		100,000
Asbestos abatement			Asbestos abatement			
A/E-Total		130,000	A/E-Total		300,000	
<u>RELOCATION</u>			<u>RELOCATION</u>			
RELOCATION		100,000	RELOCATION		100,000	
RELOCATION FOR LEAD PAINT ABATEMENT			RELOCATION FOR LEAD PAINT ABATEMENT		10,000	
Relocation-Total		100,000	Relocation-Total		110,000	
<u>CONTINGENCY</u>			<u>CONTINGENCY</u>			
CONTINGENCY		169,206	CONTINGENCY		569,231	
<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>			
CFFP BOND		6,742,981	CFFP BOND		6,742,856	
TOTAL		7,648,187	TOTAL		8,478,087	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	CHARLESTOWN			CHARLESTOWN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	LENOX STREET			LENOX STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		25,000
	HVAC			HVAC		500,000
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		50,000
	Construction-Total		0	Construction-Total		575,000
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		50,000
NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		30,000	
A/E-Total		0	A/E-Total		80,000	
TOTAL		0	TOTAL		655,000	
CATHEDRAL			CATHEDRAL			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE		500,000	
Construction-Total		0	Construction-Total		500,000	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		500,000	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	CHARLESTOWN			CHARLESTOWN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		100,000
	LENOX STREET			LENOX STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE HVAC NONDWELLING STRUCTURES			SITE HVAC NONDWELLING STRUCTURES		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	HVAC NONDWELLING STRUCTURES			HVAC NONDWELLING STRUCTURES		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
CATHEDRAL			CATHEDRAL			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WHITTIER STREET			WHITTIER STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ALICE H. TAYLOR			ALICE H. TAYLOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		50,000
	ELECTRICAL			ELECTRICAL		100,000
	BASEMENTS			BASEMENTS		
	Construction-Total		0	Construction-Total		150,000
<u>A/E</u>			<u>A/E</u>			
BASEMENTS			BASEMENTS			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		150,000	
BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE		1,000,000	
STORM & SEWERS		360,000	STORM & SEWERS		120,000	
BUILDING ENVELOPE			BUILDING ENVELOPE			
ELECTRICAL		1,430,000	ELECTRICAL			
STAIRS			STAIRS			
Construction-Total		1,790,000	Construction-Total		1,120,000	
<u>A/E</u>			<u>A/E</u>			
STORM & SEWERS		120,000	STORM & SEWERS			
ELECTRICAL			ELECTRICAL			
SITE		100,000	SITE			
A/E-Total		220,000	A/E-Total		0	
TOTAL		2,010,000	TOTAL		1,120,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WHITTIER STREET			WHITTIER STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ALICE H. TAYLOR			ALICE H. TAYLOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC ELECTRICAL BASEMENTS			HVAC ELECTRICAL BASEMENTS		310,000
	Construction-Total		0	Construction-Total		310,000
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		310,000	
BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE STORM & SEWERS BUILDING ENVELOPE ELECTRICAL STAIRS		1,500,000	SITE STORM & SEWERS BUILDING ENVELOPE ELECTRICAL STAIRS		100,000	
Construction-Total		2,000,000	Construction-Total		100,000	
<u>A/E</u>			<u>A/E</u>			
STORM & SEWERS ELECTRICAL SITE			STORM & SEWERS ELECTRICAL SITE			
A/E-Total		0	A/E-Total		0	
TOTAL		2,000,000	TOTAL		100,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MARY ELLEN McCORMACK			MARY ELLEN McCORMACK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	ROOFS			ROOFS		500,000
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		500,000
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		150,000
	A/E-Total		0	A/E-Total		150,000
	TOTAL		0	TOTAL		650,000
OLD COLONY			OLD COLONY			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE			
ELECTRICAL		100,000	ELECTRICAL			
HVAC			HVAC			
Construction-Total		100,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		100,000	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MARY ELLEN McCORMACK			MARY ELLEN McCORMACK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE		2,000,000	SITE		1,000,000
	ROOFS			ROOFS		
	ELECTRICAL			ELECTRICAL		100,000
	Construction-Total		2,000,000	Construction-Total		1,100,000
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		
	A/E-Total		0	A/E-Total		0
	TOTAL		2,000,000	TOTAL		1,100,000
OLD COLONY			OLD COLONY			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE		500,000	
ELECTRICAL			ELECTRICAL		100,000	
HVAC			HVAC			
Construction-Total		0	Construction-Total		600,000	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		600,000	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS		650,000	ROOFS		
	ELECTRICAL			ELECTRICAL		
	STAIRS			STAIRS		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		
	BASEMENTS		400,000	BASEMENTS		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		30,000
	Construction-Total		1,150,000	Construction-Total		30,000
	<u>A/E</u>			<u>A/E</u>		
BASEMENTS		50,000	BASEMENTS			
BUILDING ENVELOPE			BUILDING ENVELOPE			
STAIRS			STAIRS			
A/E-Total		50,000	A/E-Total		0	
TOTAL		1,200,000	TOTAL		30,000	
COMMONWEALTH (Family)			COMMONWEALTH (Family)			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL			ELECTRICAL			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS			ROOFS		
	ELECTRICAL			ELECTRICAL		100,000
	STAIRS			STAIRS		100,000
	BUILDING ENVELOPE			BUILDING ENVELOPE		300,000
	BASEMENTS			BASEMENTS		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		
	Construction-Total		0	Construction-Total		500,000
	<u>A/E</u>			<u>A/E</u>		
BASEMENTS			BASEMENTS			
BUILDING ENVELOPE			BUILDING ENVELOPE		45,000	
STAIRS			STAIRS		20,000	
A/E-Total		0	A/E-Total		65,000	
TOTAL		0	TOTAL		565,000	
COMMONWEALTH (Family)			COMMONWEALTH (Family)			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL			ELECTRICAL		100,000	
Construction-Total		0	Construction-Total		100,000	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		100,000	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FRANKLIN FIELD			FRANKLIN FIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC		750,000	HVAC		500,000
	STAIRS			STAIRS		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		750,000	Construction-Total		500,000
	<u>A/E</u>			<u>A/E</u>		
	STAIRS			STAIRS		50,000
	A/E-Total		0	A/E-Total		50,000
	TOTAL		750,000	TOTAL		550,000
	HIGHLAND PARK			HIGHLAND PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
POND STREET			POND STREET			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC		50,000	HVAC			
Construction-Total		50,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		50,000	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FRANKLIN FIELD			FRANKLIN FIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		
	STAIRS			STAIRS		
	ELECTRICAL			ELECTRICAL		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	STAIRS			STAIRS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		100,000
	HIGHLAND PARK			HIGHLAND PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		100,000	
POND STREET			POND STREET			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC			HVAC			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ANNAPOLIS			ANNAPOLIS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC		50,000	HVAC		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		50,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		50,000	TOTAL		0
	ASHMONT			ASHMONT		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC		50,000	HVAC		
Construction-Total		50,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
HVAC			HVAC			
A/E-Total		0	A/E-Total		0	
TOTAL		50,000	TOTAL		0	
HOLGATE			HOLGATE			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ANNAPOLIS			ANNAPOLIS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		
	BUILDING ENVELOPE			BUILDING ENVELOPE		65,000
	Construction-Total		0	Construction-Total		65,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		6,500
	A/E-Total		0	A/E-Total		6,500
	TOTAL		0	TOTAL		71,500
	ASHMONT			ASHMONT		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	HOLGATE			HOLGATE		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FOLEY			FOLEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		350,000
	Construction-Total		100,000	Construction-Total		350,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		100,000	TOTAL		350,000
	GROVELAND			GROVELAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		20,000
	BUILDING ENVELOPE			BUILDING ENVELOPE		18,000
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		38,000
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		2,000
BUILDING ENVELOPE			BUILDING ENVELOPE		2,000	
ELECTRICAL			ELECTRICAL			
A/E-Total		0	A/E-Total		4,000	
TOTAL		0	TOTAL		42,000	
DAVISON			DAVISON			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
SITE			SITE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FOLEY			FOLEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	GROVELAND			GROVELAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE BUILDING ENVELOPE ELECTRICAL			SITE BUILDING ENVELOPE ELECTRICAL		240,000
	Construction-Total		0	Construction-Total		240,000
	<u>A/E</u>			<u>A/E</u>		
	SITE BUILDING ENVELOPE ELECTRICAL			SITE BUILDING ENVELOPE ELECTRICAL		24,000
	A/E-Total		0	A/E-Total		24,000
	TOTAL		0	TOTAL		264,000
DAVISON			DAVISON			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE		50,000	
Construction-Total		0	Construction-Total		50,000	
<u>A/E</u>			<u>A/E</u>			
SITE			SITE		5,000	
A/E-Total		0	A/E-Total		5,000	
TOTAL		0	TOTAL		55,000	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	WEST NINTH STREET			WEST NINTH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE ELECTRICAL HVAC			BUILDING ENVELOPE ELECTRICAL HVAC		25,000
	Construction-Total		0	Construction-Total		25,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL HVAC		3,000	BUILDING ENVELOPE ELECTRICAL HVAC		
A/E-Total		3,000	A/E-Total		0	
TOTAL		3,000	TOTAL		25,000	
JJ CARROLL			JJ CARROLL			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC		20,000	HVAC			
Construction-Total		20,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
HVAC		3,000	HVAC			
A/E-Total		3,000	A/E-Total		0	
TOTAL		23,000	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	WEST NINTH STREET			WEST NINTH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		70,000
	ELECTRICAL			ELECTRICAL		96,000
	HVAC			HVAC		50,000
	Construction-Total		0	Construction-Total		216,000
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE		7,000	
ELECTRICAL			ELECTRICAL		9,600	
HVAC			HVAC		5,000	
A/E-Total		0	A/E-Total		21,600	
TOTAL		0	TOTAL		237,600	
JJ CARROLL			JJ CARROLL			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC			HVAC			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
HVAC			HVAC			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	JJ MEADE			JJ MEADE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		20,000
	HVAC			HVAC		25,000
	Construction-Total		0	Construction-Total		45,000
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		2,000
	HVAC		3,000	HVAC		
	A/E-Total		3,000	A/E-Total		2,000
	TOTAL		3,000	TOTAL		47,000
	MLK			MLK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
EVA WHITE			EVA WHITE			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	JJ MEADE			JJ MEADE			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	SITE HVAC			SITE HVAC			
	Construction-Total		0	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
	SITE HVAC			SITE HVAC			
	A/E-Total		0	A/E-Total		0	
	TOTAL		0	TOTAL		0	
	MLK			MLK			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	Construction-Total		0	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0		
TOTAL		0	TOTAL		0		
EVA WHITE			EVA WHITE				
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>				
Construction-Total		0	Construction-Total		0		
<u>A/E</u>			<u>A/E</u>				
A/E-Total		0	A/E-Total		0		
TOTAL		0	TOTAL		0		
	Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	WALNUT PARK			WALNUT PARK			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	PLUMBING			PLUMBING			
	Construction-Total		0	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
	A/E-Total		0	A/E-Total		0	
	TOTAL		0	TOTAL		0	
	AMORY			AMORY			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	ELECTRICAL			ELECTRICAL			
	Construction-Total		0	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
	ELECTRICAL			ELECTRICAL			
	A/E-Total		0	A/E-Total		0	
	TOTAL		0	TOTAL		0	
	GENERAL WARREN			GENERAL WARREN			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	HVAC STAIRS			HVAC STAIRS			
Construction-Total		0	Construction-Total		0		
<u>A/E</u>			<u>A/E</u>				
HVAC STAIRS			HVAC STAIRS				
A/E-Total		0	A/E-Total		0		
TOTAL		0	TOTAL		0		
	Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WALNUT PARK			WALNUT PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	PLUMBING			PLUMBING		30,000
	Construction-Total		0	Construction-Total		30,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		30,000
	AMORY			AMORY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		350,000
	Construction-Total		0	Construction-Total		350,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		35,000
	A/E-Total		0	A/E-Total		35,000
	TOTAL		0	TOTAL		385,000
GENERAL WARREN			GENERAL WARREN			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC			HVAC		100,000	
STAIRS			STAIRS		150,000	
Construction-Total		0	Construction-Total		250,000	
<u>A/E</u>			<u>A/E</u>			
HVAC			HVAC		10,000	
STAIRS			STAIRS		30,000	
A/E-Total		0	A/E-Total		40,000	
TOTAL		0	TOTAL		290,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TORRE UNIDAD			TORRE UNIDAD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ROCKLAND			ROCKLAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
A/E-Total		0	A/E-Total		0	
RELOCATION			RELOCATION			
TOTAL		0	TOTAL		0	
CODMAN			CODMAN			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TORRE UNIDAD			TORRE UNIDAD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ROCKLAND			ROCKLAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		325,000	BUILDING ENVELOPE		
	Construction-Total		325,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		34,000	BUILDING ENVELOPE		
	A/E-Total		34,000	A/E-Total		0
	RELOCATION			RELOCATION		
	TOTAL		359,000	TOTAL		0
CODMAN			CODMAN			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE		0	BUILDING ENVELOPE		225,000	
Construction-Total		0	Construction-Total		225,000	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE		0	BUILDING ENVELOPE		26,000	
A/E-Total		0	A/E-Total		26,000	
TOTAL		0	TOTAL		251,000	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HERITAGE			HERITAGE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ST. BOTOLPH			ST. BOTOLPH		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		500,000	BUILDING ENVELOPE		
	Construction-Total		500,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		60,000	BUILDING ENVELOPE		
	A/E-Total		60,000	A/E-Total		0
	TOTAL		560,000	TOTAL		0
	PASCIUCCO			PASCIUCCO		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
BUILDING ENVELOPE			BUILDING ENVELOPE			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HERITAGE			HERITAGE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ST. BOTOLPH			ST. BOTOLPH		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	PASCIUCCO			PASCIUCCO		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE		800,000	BUILDING ENVELOPE			
Construction-Total		800,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE		100,000	BUILDING ENVELOPE			
A/E-Total		100,000	A/E-Total		0	
TOTAL		900,000	TOTAL		0	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	LOWER MILLS			LOWER MILLS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	AUSONIA			AUSONIA		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	HASSAN			HASSAN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	SPRING STREET			SPRING STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	LOWER MILLS			LOWER MILLS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	AUSONIA			AUSONIA		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	HASSAN			HASSAN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	SPRING STREET			SPRING STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PATRICIA WHITE			PATRICIA WHITE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		365,000	BUILDING ENVELOPE		50,000
	Construction-Total		365,000	Construction-Total		50,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		365,000	TOTAL		50,000
	ROSLYN			ROSLYN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	BELLFLOWER			BELLFLOWER		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PATRICIA WHITE			PATRICIA WHITE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ROSLYN			ROSLYN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
TOTAL		0	TOTAL		0	
BELLFLOWER			BELLFLOWER			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS		310,000	ELECTRICAL		
	Construction-Total		310,000	BUILDING ENVELOPE		0
	<u>A/E</u>			Construction-Total		
	ROOFS			<u>A/E</u>		
	A/E-Total		0	BUILDING ENVELOPE		
	TOTAL		310,000	A/E-Total		0
	MALONE			TOTAL		0
	<u>CONSTRUCTION</u>			ROSLYN		
	PLUMBING			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	PLUMBING			A/E-Total		0
	A/E-Total		0	TOTAL		0
	TOTAL		0	BELFLOWER		0
	COMMONWEALTH (Elderly)			<u>CONSTRUCTION</u>		
	<u>CONSTRUCTION</u>			Construction-Total		0
	ELECTRICAL			<u>A/E</u>		
	Construction-Total		0	A/E-Total		0
<u>A/E</u>			TOTAL		0	
A/E-Total		0				
TOTAL		0				
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year FFY 2016		Quantity	Estimated Cost	Work Statement for Year FFY 2017	
	Development Number/Name/General Description of Major Work Categories				Quantity	Estimated Cost
See Annual Statement	PEABODY/ENGLEWOOD				PEABODY/ENGLEWOOD	
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>	
	ROOFS				ROOFS	
	Construction-Total			0	Construction-Total	
	<u>A/E</u>				<u>A/E</u>	
	ROOFS				ROOFS	
	A/E-Total			0	A/E-Total	
	TOTAL			0	TOTAL	
	MALONE				MALONE	
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>	
	PLUMBING			300,000	PLUMBING	
	Construction-Total			300,000	Construction-Total	
	<u>A/E</u>				<u>A/E</u>	
	PLUMBING			30,000	PLUMBING	
	A/E-Total			30,000	A/E-Total	
TOTAL			330,000	TOTAL		
COMMONWEALTH (Elderly)				COMMONWEALTH (Elderly)		
<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>		
ELECTRICAL				ELECTRICAL		
Construction-Total			0	Construction-Total		
<u>A/E</u>				<u>A/E</u>		
A/E-Total			0	A/E-Total		
TOTAL			0	TOTAL		
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HAMPTON HOUSE			HAMPTON HOUSE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		235,000
	Construction-Total		0	Construction-Total		235,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		20,000
	A/E-Total		0	A/E-Total		20,000
	TOTAL		0	TOTAL		255,000
	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		40,000	BUILDING ENVELOPE		500,000
	Construction-Total		40,000	Construction-Total		500,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		35,000	BUILDING ENVELOPE		20,000
	A/E-Total		35,000	A/E-Total		20,000
	TOTAL		75,000	TOTAL		520,000
	WASHINGTON MANOR			WASHINGTON MANOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
BUILDING ENVELOPE			BUILDING ENVELOPE		275,000	
Construction-Total		0	Construction-Total		275,000	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE		25,000	
A/E-Total		0	A/E-Total		25,000	
TOTAL		0	TOTAL		300,000	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HAMPTON HOUSE			HAMPTON HOUSE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	WASHINGTON MANOR			WASHINGTON MANOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
Subtotal of Estimated Cost						

Five-Year Action Plan--FY13
Part III: Supporting Pages
Management Needs Work Statement(s)
 Capital Fund Program(CFP)

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000	
	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108	
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000	
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	
	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000	
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000	
			\$1,010,108			\$1,010,108	
Subtotal of Estimated Cost			\$1,010,108	Subtotal of Estimated Cost			\$1,010,108

Five-Year Action Plan--FY13
Part III: Supporting Pages
Management Needs Work Statement(s)
 Capital Fund Program(CFP)

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

Work Statement	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000
	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0
	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0
	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000
			\$1,010,108			\$1,010,108
	Subtotal of Estimated Cost		\$1,010,108	Subtotal of Estimated Cost		\$1,010,108