

Capital Improvement Plan (CIP)

FUNDS IN ADDITION TO ANNUAL FORMULA FUNDING AWARD

ATTACHEMENT (B)

GRANTS and/or AWARDS

[Boston Housing Authorities receive yearly awards [Formula Funding Awards] from EOHLC which targets the most urgent capital needs in the CIP. BHA also may receive special awards from EOHLC for specific projects which meet specific criteria. Special awards may be given for certain emergencies, regulation compliance, energy and water conservation, and other projects. Additionally, the BHA obtains Grant and/or Awards from other sources to support its initiatives and projects that require funding outside of EOHLC.]

1 GRANT and/or AWARD	
Development	Miscellaneous Site Improvements
Neighborhood	Faneuil
Needs Addressed	Brighton
Funding	<i>Site Beautification</i>
Description	Harvard Flex Fund \$337,954
	Site beautification project to enhance the general landscape, entryways, well-used communal areas of the property that would serve to both enhance and improve the overall landscape for the development’s residents. The work undertaken for this project includes, but not limited to: <ul style="list-style-type: none"> • Raised planting beds at the perimeter of the development • Curb placement • Chain link fence repair, removal, and installation • Bed Mulching • Lawn Seeding Lawn • Pruning of Trees
Award Period	FY21
Project Type	Site

2 GRANT and/or AWARD	
Development	Site Beautification (Private grant)
Neighborhood	Franklin Field Elderly
Needs Addressed	Dorchester
Funding	<i>Promotes Social Well Being to the Occupants and Builds a Sense of Community</i>
	Community Preservation Act \$250,000 Grassroots / Grow Boston \$100,000 ARPA-2022 \$28,000 ARPA-2023 \$112,000 CPA Funds from Phase II Elders

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	<p>\$50,000 Grow Boston \$50,000</p>
Description	<p>Provide the opportunity for different generations, cultures, ethnic and socio-economic groups to interact. In a semipublic, space that serves as a social center, which allows the residents to share in the work of maintaining a garden space for growing fruits and vegetables. The benefits for the residents include, but not limited to:</p> <p><u>Site Elements</u></p> <ul style="list-style-type: none"> • Raised and unraised planting beds • Annual and Perennial Plantings throughout • Benches, tables, and chairs • Wheelchair assessable • Storage sheds • Pavers and stone dust paths with metal edging • Annuals and perennials planting throughout • Small caliper shade trees <p><u>Social Benefits</u></p> <ul style="list-style-type: none"> • Reduces stress and promotes a sense of well-being. • Improves fitness. • Strengthens the community bond and camaraderie. • Fresh, affordable vegetables • Reduces pollution and the food transport carbon footprint. • Teaches the origin of food and provides self-sustaining guidelines. • Reduces neighborhood waste. • Improves dietary habits through education. • Beautifies the neighborhood & instills a sense of pride. • Provides valuable skills development. • Promotes social well-being. • Inspires neighborhood ownership. • Improves air quality. • Provides good, healthy outdoor activity for the whole family.
Award Period	FY22-FY24
Project Type	Site

Capital Improvement Plan (CIP)

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3 GRANT and/or AWARD	
Digital Equity Fund Wire Access Points at 9 State Sites	
Development	Faneuil
Neighborhood	Brighton
Needs Addressed	<i>Neighborhood Revitalization and Community Stabilization</i>
Funding	Formula Funded: \$65,642. Digital Equity Fund \$572,500
Description	Funding Installation of Wireless Access Points at Various BHA Development Locations to Facilitate BHA's Networking System that will Provide Access to the Internet Over the Air, which will enable the Residents, Task Force and BHA's Management Offices to have "WIFI"
Award Period	FY22
Project Type	Site

4 GRANT and/or AWARD	
ARPA Award Electronically Commutated Motor	
Development	Development Wide
Neighborhood	Boston
Needs Addressed	<i>Modernization Replace Existing Controls to Provide Occupants Comfort, Improve Systems Operations Reliability, Increase Efficiency and Temperature Control</i>
Funding	Formula Funded \$522,385
Description	The Electronically Commutated Motor "ECM" Control installation facilitate the overall comfort level of the development's occupants and allows for the delivery of a more precise control over the existing heating system.
Award Period	FY22-FY24
Project Type	Non-Dwelling

5 GRANT and/or AWARD	
ARPA Targeted Award Boston FAS, Zoned Complete	
Development	Development Wide
Neighborhood	Boston
Needs Addressed	<i>Modernization Life and Safety</i>
Funding	ARPA \$580,604.00
Description	EOHL's Targets Awards is a statewide initiative to remove all existing Federal Pacific panels and its Stab-Lok circuit breakers, which are prone to: <ul style="list-style-type: none"> • failing to trip, • causing a fire hazard through electrical overload, and

Capital Improvement Plan (CIP)

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	<ul style="list-style-type: none"> subsequent overheating of wiring.
Award Period	FY22-FY25
Project Type	Dwelling and Non-Dwelling

6 GRANT and/or AWARD	Action for Boston Community Development
Development	Monsignor Powers
Neighborhood	South Boston
Needs Addressed	<i>Project Budget Supplemental Funding</i>
Funding	ABCD \$750,000
Description	HVAC & Energy Upgrades - Monsignor Powers – Phase II Supplemental Funding Offset for HVAC and Energy Conservation Measures for the Roof Insulation
Award Period	FY23
Project Type	Site

7 GRANT and/or AWARD	Action for Boston Community Development Unit Heating System Upgrade
Development	West Broadway
Neighborhood	South Boston
Needs Addressed	<i>Energy Efficiency and Utility Cost Reduction</i>
Funding	ABCD \$2,255,850.40
Description	<p>Replaced inefficient boilers past useful life with new gas highly efficient condensing boilers and DHW systems located in 20 building basements. Equipment: Lochinvar FTX500N - FTXL Fire Tube Boiler - NAT 500000 Btu/Hr Input 488500 Btu/Hr Output 0.977 Thermal Efficiency Fully-Modulating Burner with 10:1Turndown. The system includes, but not limited to:</p> <ul style="list-style-type: none"> condensate neutralizers, ball drains, domestic hot water valve kits, mixing valve with checks, auto air vents, Hydronic HFT30 expansion tanks, Potable PT12 expansion tanks, air separators, ECOCIRC 20-18 pumps with isolation flanges, ball drains, and residential magnetic boiler filtration.
Award Period	FY23-FY24
Project Type	Non-Dwelling

Capital Improvement Plan (CIP)

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8 GRANT and/or AWARD	
Action for Boston Community Development Heating & DHW Upgrade	
Development	Gallivan Boulevard
Neighborhood	Mattapan
Needs Addressed	<u>Energy Efficiency and Utility Cost Reduction</u>
Funding	ABCD \$4,064,804
Description	<p>Installation of highly efficient wall-hung condensing boilers and indirect DHW heater. Equipment: Lochinvar NKC-150N Combination Heating and Hot Water boilers, located in each unit’s basement. [252 units]. The system includes, but not limited to:</p> <ul style="list-style-type: none"> condensate neutralizers, ball drains, domestic hot water valve kits, mixing valve with checks, auto air vents, Hydronic HFT30 expansion tanks, Potable PT12 expansion tanks, air separators, ECOCIRC 20-18 pumps with isolation flanges, ball drains, and residential magnetic boiler filtration.
Award Period	FY23-FY24
Project Type	Non-Dwelling

9 GRANT and/or AWARD	
ARPA Targeted Award Boston FAS, Zoned Complete	
Development	Development Wide
Neighborhood	Boston
Needs Addressed	<u>Life and Safety</u>
Funding	ARPA \$580,604.00
Description	<p>Replacement of Fire Alarm Panels and 1 Fire Pump [upgrade fourteen (14) fire alarm panels & devices] and one (1) Fire Pump Rebuild] at Monsignor Powers include, but not limited to</p> <p>Fire alarm control panels and devices</p> <ul style="list-style-type: none"> Fire alarm control panel Heat detector Smoke detector Initiating device Water device Alarm module

Capital Improvement Plan (CIP)

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	The fire pump rebuild will include, but not limited to <ul style="list-style-type: none"> • removal of the bearings to inspect the wear rings • clean shaft and shaft sleeves • Install new bearings, grease seals, case gasket, bolts, nuts, and washers
Award Period	FY22-FY25
Project Type	Dwelling and Non-Dwelling

10 GRANT and/or AWARD	Wire Access Points at 9 State Sites
Development	Faneuil
Neighborhood	Boston
Needs Addressed	<i>Neighborhood Revitalization and Community Stabilization</i>
Funding	Formula Funded: \$65,642. Digital Equity Fund \$572,500
Description	Funding Installation of Wireless Access Points at Various BHA Development Locations to Facilitate BHA's Networking System that will Provide Access to the Internet Over the Air, which will enable the Residents, Task Force and BHA's Management Offices to have "WIFI"
Award Period	FY22
Project Type	Site - Non-Dwelling