

PART 1A: Summary

PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020	
FAMILY DEVELOPMENTS							
2-00	AUTHORITY-WIDE	See	7,607,475	7,859,475	8,203,975	7,747,475	
2-01	CHARLESTOWN	Annual	0	0	0	0	
2-04	LENOX STREET	Statement	0	0	0	0	
2-06	CATHEDRAL		0	0	0	500,000	
2-11	WHITTIER STREET		0	0	0	0	
2-13	WASHINGTON-BEECH		0	0	0	0	
2-14	ALICE H. TAYLOR		0	0	286,000	1,350,000	
2-19	BROMLEY PARK/HEATH STREET		1,615,000	2,000,000	620,000	1,600,000	
2-23	MARY ELLEN McCORMACK		2,550,000	50,000	50,000	250,000	
2-24	OLD COLONY		0	0	0	0	
2-58	W. NEWTON/RUTLAND/E. SPRINGFIELD STREETS		0	0	0	0	
2-82	COMMONWEALTH		75,000	0	0	100,000	
2-89	FRANKLIN FIELD		50,000	1,990,000	2,740,000	150,000	
2-93	HIGHLAND PARK		0	0	0	100,000	

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ELDERLY & DISABLED DEVELOPMENTS							
2-26	MARGARET COLLINS	See	0	0	0	0	
2-27	ANNAPOLIS	Annual	0	0	0	0	
2-28	ASHMONT	Statement	0	0	0	0	
2-29	HOLGATE		125,000	0	0	0	
2-30	FOLEY		15,000	100,000	40,000	0	
2-32	GROVELAND		230,000	0	0	20,000	
2-34	DAVISON		55,000	0	0	0	
2-35	WASHINGTON STREET		0	0	0	320,000	
2-36	WEST NINTH STREET		0	0	0	0	
2-37	JOHN CARROLL		0	50,000	0	0	
2-38	J. J. MEADE		0	0	0	0	
2-40	MARTIN LUTHER KING JR. TOWERS		25,000	0	0	0	
2-41	EVA WHITE		0	0	12,500	125,000	
2-42	WALNUT PARK		0	0	0	100,000	
2-45	AMORY STREET		0	0	0	0	
2-47	GENERAL WARREN		0	0	210,000	0	
2-49	TORRE UNIDAD		0	198,000	275,000	0	
2-50	ROCKLAND		25,000	0	0	0	

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2-51	CODMAN	See Annual Statement	251,000	0	0	0	
2-52	HERITAGE		0	0	0	0	
2-53	ST. BOTOLPH STREET		0	0	0	0	
2-54	PASCIUCCO		0	0	0	935,000	
2-57	LOWER MILLS		0	0	0	0	
2-61	AUSONIA		0	0	0	0	
2-62	HASSAN		0	0	0	0	
2-70	SPRING STREET		150,000	400,000	0	0	
2-71	PATRICIA WHITE		545,000	465,000	100,000	0	
2-72	ROSLYN		0	0	660,000	0	
2-77	BELLFLOWER		0	285,000	150,000	0	
2-83	PEABODY/ENGLEWOOD		0	0	0	0	
2-90	JOSEPH C. MALONE		0	0	50,000	0	
2-95	COMMONWEALTH ELDERLY		25,000	0	0	100,000	
2-98	HAMPTON HOUSE		0	0	0	0	
2-126	FREDERICK DOUGLASS		27,000	0	0	0	
2-127	WASHINGTON MANOR	27,000	0	0	0		

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B. Physical Improvements Subtotal		See Annual Statement	12,478,856	12,193,969	11,869,706	12,642,835
C. Management Improvements			0	0	0	0
D. HA-Wide Nondwelling Structures & Equipment			0	0	0	0
E. Administration			1,678,964	1,678,964	1,678,964	1,678,964
F. Other			943,619	1,228,506	1,552,769	779,640
G. Operations			1,938,202	1,938,202	1,938,202	1,938,202
H. Demolition						
I. Replacement Reserves						
J. Mod Used for Development						
K. Total CFP Funds			17,039,641	17,039,641	17,039,641	17,039,641
L. Total Non-CFP Funds						
M. Grand Total						
Signature of Executive Director & Date:						

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-00	AUTHORITY WIDE					
	<u>CONSTRUCTION</u>					
	LEAD PAINT ABATEMENT		250,000		250,000	
	504 COMPLIANCE / REASONABLE ACCOMODATION		100,000	100,000	100,000	100,000
	Construction-Total		350,000	100,000	350,000	100,000
		See				
	<u>CONSULTANTS</u>					
	CLERKS		330,000	330,000	330,000	330,000
	CONSULTANTS(Development)					
	Consultant-Total		330,000	330,000	330,000	330,000
	<u>A/E</u>					
	504 COMPLIANCE / REASONABLE ACCOMODATION		20,000	20,000	20,000	20,000
	LEAD PAINT ABATEMENT			200,000		100,000
	ENVIRONMENTAL REMEDIATION		100,000	100,000	100,000	100,000
	A/E-Total		120,000	320,000	120,000	220,000
	<u>RELOCATION</u>					
	RELOCATION		50,000	50,000	50,000	50,000
	RELOCATION FOR LEAD PAINT ABATEMENT					
	Relocation-Total		50,000	50,000	50,000	50,000
	<u>CONTINGENCY</u>					
	CONTINGENCY		14,619	315,506	609,269	302,640
	<u>DEBT SERVICE</u>					
	CFFP BOND		6,742,856	6,743,969	6,744,706	6,744,835
	TOTAL		7,607,475	7,859,475	8,203,975	7,747,475

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-01	CHARLESTOWN	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-04	LENOX STREET	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

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2-06	CATHEDRAL	See Annual Statement				
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE					500,000
	Construction-Total		0	0	0	500,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	500,000

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2-11	WHITTIER STREET					
	<u>CONSTRUCTION</u>					
	Construction-Total	See	0	0	0	0
	<u>A/E</u>					
	A/E-Total	Annual	0	0	0	0
	TOTAL	Statement	0	0	0	0

Part 1B: Summary (Continuation)							
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2-14	ALICE H. TAYLOR	See Annual Statement					
	<u>CONSTRUCTION</u>						
	HVAC						1,150,000
	BASEMENTS						100,000
	ELECTRICAL					260,000	100,000
	Construction-Total			0	0	260,000	1,350,000
	<u>A/E</u>						
	ELECTRICAL				26,000		
	A/E-Total		0	0	26,000	0	
	TOTAL		0	0	286,000	1,350,000	

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2-19	BROMLEY PARK/HEATH STREET	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE				1,000,000		
	STORM & SEWERS				1,000,000		
	BUILDING ENVELOPE			1,415,000			
	ELECTRICAL					1,600,000	
	HVAC					500,000	
	Construction-Total			1,415,000	2,000,000	500,000	1,600,000
	<u>A/E</u>						
	STORM & SEWERS			100,000			
	ELECTRICAL				120,000		
	SITE		100,000				
	A/E-Total		200,000	0	120,000	0	
	TOTAL		1,615,000	2,000,000	620,000	1,600,000	

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2-23	MARY ELLEN McCORMACK	See Annual Statement					
	<u>CONSTRUCTION</u>						
	HVAC			50,000	50,000	50,000	50,000
	ROOFS			2,500,000			
	ELECTRICAL						150,000
	Construction-Total			2,550,000	50,000	50,000	200,000
	<u>A/E</u>						
	ELECTRICAL						50,000
	A/E-Total		0	0	0	50,000	
	TOTAL		2,550,000	50,000	50,000	250,000	

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2-24	OLD COLONY <u>CONSTRUCTION</u>	See Annual Statement				
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

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2-58	WEST NEWTON/RUTLAND/EAST SPRINGFIELD	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

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2-82	COMMONWEALTH (Family)					
	<u>CONSTRUCTION</u>					
		See				
	ELECTRICAL					100,000
	PLUMBING		75,000			
	Construction-Total		75,000	0	0	100,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		75,000	0	0	100,000

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2-89	FRANKLIN FIELD	See Annual Statement					
	<u>CONSTRUCTION</u>						
	ELECTRICAL				1,800,000		100,000
	BASEMENTS					1,500,000	
	UNIT MOD					1,000,000	
	HVAC			50,000	50,000	50,000	50,000
	STAIRS						
	Construction-Total			50,000	1,850,000	2,550,000	150,000
	<u>A/E</u>						
	BASEMENTS				140,000		
	UNIT MOD				100,000		
	HVAC				90,000		
	A/E-Total		0	140,000	190,000	0	
	TOTAL		50,000	1,990,000	2,740,000	150,000	

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2-93	HIGHLAND PARK	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL					100,000
	Construction-Total		0	0	0	100,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	100,000

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2-26	POND STREET	Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

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2-27	ANNAPOLIS <u>CONSTRUCTION</u>	See Annual Statement				
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-28	ASHMONT	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

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2-29	HOLGATE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL		125,000			
	Construction-Total		125,000	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	125,000	0	0	0	

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2-30	FOLEY	See Annual Statement					
	<u>CONSTRUCTION</u>						
	ELECTRICAL				100,000	40,000	
	Construction-Total		0		100,000	40,000	0
	<u>A/E</u>						
	ELECTRICAL			15,000			
	A/E-Total			15,000	0	0	0
	TOTAL		15,000	100,000	40,000	0	

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2-32	GROVELAND	See Annual Statement				
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE ELECTRICAL		210,000			18,000
	Construction-Total		210,000	0	0	18,000
	<u>A/E</u>					
	BUILDING ENVELOPE ELECTRICAL		20,000			2,000
	A/E-Total		20,000	0	0	2,000
	TOTAL	230,000	0	0	20,000	

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2-34	DAVISON	See Annual Statement				
	<u>CONSTRUCTION</u>					
	SITE		50,000			
	Construction-Total		50,000	0	0	0
	<u>A/E</u>					
	SITE		5,000			
	A/E-Total		5,000	0	0	0
	TOTAL	55,000	0	0	0	

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2-35	91-95 WASHINGTON STREET	See Annual Statement				
	<u>CONSTRUCTION</u>					
	STORM & SEWERS					100,000
	ROOFS					200,000
	Construction-Total		0	0	0	300,000
	<u>A/E</u>					
	ROOFS					20,000
	A/E-Total	0	0	0	20,000	
	TOTAL	0	0	0	320,000	

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2-36	WEST NINTH STREET	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

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2-37	JJ CARROLL	See Annual Statement					
	<u>CONSTRUCTION</u>						
	ASBESTOS				50,000		
	Construction-Total			0	50,000	0	0
	<u>A/E</u>						
	A/E-Total			0	0	0	0
	TOTAL		0	50,000	0	0	

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2-38	JJ MEADE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

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2-40	MLK	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ASBESTOS		25,000			
	Construction-Total		25,000	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		25,000	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-41	EVA WHITE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL					125,000
	Construction-Total		0	0	0	125,000
	<u>A/E</u>					
	ELECTRICAL				12,500	
	A/E-Total		0	0	12,500	0
	TOTAL	0	0	12,500	125,000	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-42	WALNUT PARK	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ENVIRONMENTAL					100,000
	Construction-Total		0	0	0	100,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	100,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-45	AMORY	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-47	GENERAL WARREN	See Annual Statement				
	<u>CONSTRUCTION</u>					
	STAIRS					200,000
	Construction-Total		0	0	200,000	0
	<u>A/E</u>					
	STAIRS					10,000
	A/E-Total		0	0	10,000	0
	TOTAL	0	0	210,000	0	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020	
2-49	TORRE UNIDAD	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE ELECTRICAL				180,000	250,000	
	Construction-Total		0	180,000	250,000	0	
	<u>A/E</u>						
	BUILDING ENVELOPE ELECTRICAL				18,000	25,000	
	A/E-Total		0	18,000	25,000	0	
	TOTAL	0	198,000	275,000	0		

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-50	ROCKLAND	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ASBESTOS		25,000			
	Construction-Total		25,000	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	RELOCATION					
	TOTAL		25,000	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-51	CODMAN	See Annual Statement				
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE		225,000			
	Construction-Total		225,000	0	0	0
	<u>A/E</u>					
	BUILDING ENVELOPE		26,000			
	A/E-Total		26,000	0	0	0
	TOTAL		251,000	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-52	HERITAGE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-53	ST. BOTOLPH <u>CONSTRUCTION</u> Construction-Total <u>A/E</u> A/E-Total TOTAL	See Annual Statement	0	0	0	0
			0	0	0	0
			0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-54	PASCIUCCO	See Annual Statement				
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE					855,000
	Construction-Total		0	0	0	855,000
	<u>A/E</u>					
	BUILDING ENVELOPE					80,000
	A/E-Total		0	0	0	80,000
	TOTAL	0	0	0	935,000	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-57	LOWER MILLS	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-61	AUSONIA	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-62	HASSAN	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020	
2-70	SPRING STREET	See Annual Statement					
	<u>CONSTRUCTION</u>						
	ROOFS			100,000	400,000		
	Construction-Total			100,000	400,000	0	0
	<u>A/E</u>						
	ROOFS			50,000			
	A/E-Total			50,000	0	0	0
	TOTAL		150,000	400,000	0	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-71	PATRICIA WHITE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL		435,000	465,000	100,000	
	Construction-Total		435,000	465,000	100,000	0
	<u>A/E</u>					
	ELECTRICAL		110,000			
	A/E-Total		110,000	0	0	0
	TOTAL	545,000	465,000	100,000	0	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020	
2-72	ROSLYN	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE					250,000	
	ELECTRICAL					350,000	
	Construction-Total			0	0	600,000	0
	<u>A/E</u>						
	SITE					25,000	
	ELECTRICAL					35,000	
	A/E-Total			0	0	60,000	0
	RELOCATION						
	TOTAL		0	0	660,000	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-77	BELLFLOWER	See Annual Statement				
	<u>CONSTRUCTION</u>					
	PLUMBING				255,000	150,000
	Construction-Total		0	255,000	150,000	0
	<u>A/E</u>					
	PLUMBING				30,000	
	A/E-Total		0	30,000	0	0
	TOTAL	0	285,000	150,000	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-83	PEABODY/ENGLEWOOD	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020	
2-90	MALONE	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE					50,000	
	Construction-Total		0	0	0	50,000	0
	<u>A/E</u>						
	A/E-Total		0	0	0	0	0
	TOTAL	0	0	0	50,000	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-95	COMMONWEALTH (Elderly)	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELETRICAL PLUMBING		25,000			100,000
	Construction-Total		25,000	0	0	100,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	25,000	0	0	0	100,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-98	HAMPTON HOUSE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-126	FREDERICK DOUGLASS	See Annual Statement				
	<u>CONSTRUCTION</u>					
	STORM & SEWERS		25,000			
	Construction-Total		25,000	0	0	0
	<u>A/E</u>					
	STORM & SEWERS		2,000			
	A/E-Total		2,000	0	0	0
	TOTAL		27,000	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-127	WASHINGTON MANOR	See Annual Statement				
	<u>CONSTRUCTION</u>					
	STORM & SEWERS		25,000			
	Construction-Total		25,000	0	0	0
	<u>A/E</u>					
	STORM & SEWERS		2,000			
	A/E-Total		2,000	0	0	0
	TOTAL		27,000	0	0	0

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017			Work Statement for Year 3 FFY 2018		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUTHORITY WIDE			AUTHORITY WIDE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	LEAD PAINT ABATEMENT		250,000	LEAD PAINT ABATEMENT		
	504 COMPLIANCE / REASONABLE ACCOMODATION		100,000	504 COMPLIANCE / REASONABLE ACCOMODATION		100,000
	Construction-Total		350,000	Construction-Total		100,000
	<u>CONSULTANTS</u>			<u>CONSULTANTS</u>		
	CLERKS		330,000	CLERKS		330,000
	CONSULTANTS(Development)			CONSULTANTS(Development)		
	Consultant-Total		330,000	Consultant-Total		330,000
	<u>A/E</u>			<u>A/E</u>		
	504 COMPLIANCE / REASONABLE ACCOMODATION		20,000	504 COMPLIANCE / REASONABLE ACCOMODATION		20,000
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		200,000
	ENVIRONMENTAL REMEDIATION		100,000	ENVIRONMENTAL REMEDIATION		100,000
	A/E-Total		120,000	A/E-Total		320,000
	<u>RELOCATION</u>			<u>RELOCATION</u>		
RELOCATION		50,000	RELOCATION		50,000	
RELOCATION FOR LEAD PAINT ABATEMENT			RELOCATION FOR LEAD PAINT ABATEMENT			
Relocation-Total		50,000	Relocation-Total		50,000	
<u>CONTINGENCY</u>			<u>CONTINGENCY</u>			
CONTINGENCY		14,619	CONTINGENCY		315,506	
<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>			
CFFP BOND		6,742,856	CFFP BOND		6,743,969	
TOTAL		7,607,475	TOTAL		7,859,475	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year <u>4</u> FFY 2019			Work Statement for Year <u>5</u> FFY 2020		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUTHORITY WIDE			AUTHORITY WIDE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	LEAD PAINT ABATEMENT		250,000	LEAD PAINT ABATEMENT		
	504 COMPLIANCE / REASONABLE ACCOMODATION		100,000	504 COMPLIANCE / REASONABLE ACCOMODATION		100,000
	Construction-Total		350,000	Construction-Total		100,000
	<u>CONSULTANTS</u>			<u>CONSULTANTS</u>		
	CLERKS		330,000	CLERKS		330,000
	CONSULTANTS(Development)			CONSULTANTS(Development)		
	Consultant-Total		330,000	Consultant-Total		330,000
	<u>A/E</u>			<u>A/E</u>		
	504 COMPLIANCE / REASONABLE ACCOMODATION		20,000	504 COMPLIANCE / REASONABLE ACCOMODATION		20,000
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		100,000
	ENVIRONMENTAL REMEDIATION		100,000	ENVIRONMENTAL REMEDIATION		100,000
	A/E-Total		120,000	A/E-Total		220,000
	<u>RELOCATION</u>			<u>RELOCATION</u>		
RELOCATION		50,000	RELOCATION		50,000	
RELOCATION FOR LEAD PAINT ABATEMENT			RELOCATION FOR LEAD PAINT ABATEMENT			
Relocation-Total		50,000	Relocation-Total		50,000	
<u>CONTINGENCY</u>			<u>CONTINGENCY</u>			
CONTINGENCY		609,269	CONTINGENCY		302,640	
<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>			
CFFP BOND		6,744,706	CFFP BOND		6,744,835	
TOTAL		8,203,975	TOTAL		7,747,475	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts						
Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017				Work Statement for Year 3 FFY 2018			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost		
See Annual Statement	CHARLESTOWN				CHARLESTOWN			
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>			
	Construction-Total			0	Construction-Total			0
	<i>A/E</i>				<i>A/E</i>			
	A/E-Total			0	A/E-Total			0
	TOTAL			0	TOTAL			0
	LENOX STREET				LENOX STREET			
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>			
	Construction-Total			0	Construction-Total			0
	<i>A/E</i>				<i>A/E</i>			
	A/E-Total			0	A/E-Total			0
	TOTAL			0	TOTAL			0
	CATHEDRAL				CATHEDRAL			
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>			
	BUILDING ENVELOPE				BUILDING ENVELOPE			
	Construction-Total			0	Construction-Total			0
	<i>A/E</i>				<i>A/E</i>			
	A/E-Total			0	A/E-Total			0
	TOTAL			0	TOTAL			0
	WHITTIER STREET				WHITTIER STREET			
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>			
	Construction-Total			0	Construction-Total			0
	<i>A/E</i>				<i>A/E</i>			
	A/E-Total			0	A/E-Total			0
TOTAL			0	TOTAL			0	
Subtotal of Estimated Cost				Subtotal of Estimated Cost				

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year <u>4</u> FFY 2019		Work Statement for Year <u>5</u> FFY 2020		
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	CHARLESTOWN			CHARLESTOWN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	LENOX STREET			LENOX STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	CATHEDRAL			CATHEDRAL		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		500,000
	Construction-Total		0	Construction-Total		500,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		500,000
	WHITTIER STREET			WHITTIER STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year FFY 2017		Work Statement for Year FFY 2018	
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	
See Annual Statement	ALICE H. TAYLOR			ALICE H. TAYLOR	
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>	
	HVAC			HVAC	
	BASEMENTS			BASEMENTS	
	ELECTRICAL			ELECTRICAL	
	Construction-Total		0	Construction-Total	0
	<u>A/E</u>			<u>A/E</u>	
	ELECTRICAL			ELECTRICAL	
	A/E-Total		0	A/E-Total	0
	TOTAL		0	TOTAL	0
	BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET	
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>	
SITE			SITE	1,000,000	
STORM & SEWERS			STORM & SEWERS	1,000,000	
BUILDING ENVELOPE		1,415,000	BUILDING ENVELOPE		
ELECTRICAL			ELECTRICAL		
HVAC			HVAC		
Construction-Total		1,415,000	Construction-Total	2,000,000	
<u>A/E</u>			<u>A/E</u>		
STORM & SEWERS		100,000	STORM & SEWERS		
ELECTRICAL			ELECTRICAL		
SITE		100,000	SITE		
A/E-Total		200,000	A/E-Total	0	
TOTAL		1,615,000	TOTAL	2,000,000	
MARY ELLEN McCORMACK			MARY ELLEN McCORMACK		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
HVAC		50,000	HVAC	50,000	
ROOFS		2,500,000	ROOFS		
ELECTRICAL			ELECTRICAL		
Construction-Total		2,550,000	Construction-Total	50,000	
<u>A/E</u>			<u>A/E</u>		
ELECTRICAL			ELECTRICAL		
A/E-Total		0	A/E-Total	0	
TOTAL		2,550,000	TOTAL	50,000	
Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		FFY 2019		FFY 2020		
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
See Annual Statement	ALICE H. TAYLOR			ALICE H. TAYLOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		1,150,000
	BASEMENTS			BASEMENTS		100,000
	ELECTRICAL		260,000	ELECTRICAL		100,000
	Construction-Total		260,000	Construction-Total		1,350,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		26,000	ELECTRICAL		
	A/E-Total		26,000	A/E-Total		0
	TOTAL		286,000	TOTAL		1,350,000
BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE			
STORM & SEWERS			STORM & SEWERS			
BUILDING ENVELOPE			BUILDING ENVELOPE			
ELECTRICAL			ELECTRICAL		1,600,000	
HVAC		500,000	HVAC			
Construction-Total		500,000	Construction-Total		1,600,000	
<u>A/E</u>			<u>A/E</u>			
STORM & SEWERS			STORM & SEWERS			
ELECTRICAL		120,000	ELECTRICAL			
SITE			SITE			
A/E-Total		120,000	A/E-Total		0	
TOTAL		620,000	TOTAL		1,600,000	
MARY ELLEN McCORMACK			MARY ELLEN McCORMACK			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC		50,000	HVAC		50,000	
ROOFS			ROOFS			
ELECTRICAL			ELECTRICAL		150,000	
Construction-Total		50,000	Construction-Total		200,000	
<u>A/E</u>			<u>A/E</u>			
ELECTRICAL			ELECTRICAL		50,000	
A/E-Total		0	A/E-Total		50,000	
TOTAL		50,000	TOTAL		250,000	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts					
Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017			Work Statement for Year 3 FFY 2018			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	OLD COLONY			OLD COLONY			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	Construction-Total		0	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
	A/E-Total		0	A/E-Total		0	
	TOTAL		0	TOTAL		0	
	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	Construction-Total		0	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
	A/E-Total		0	A/E-Total		0	
	TOTAL		0	TOTAL		0	
COMMONWEALTH (Family)			COMMONWEALTH (Family)				
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>				
ELECTRICAL PLUMBING		75,000	ELECTRICAL PLUMBING				
Construction-Total		75,000	Construction-Total		0		
<u>A/E</u>			<u>A/E</u>				
A/E-Total		0	A/E-Total		0		
TOTAL		75,000	TOTAL		0		
	Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year <u>4</u> FFY 2019			Work Statement for Year <u>5</u> FFY 2020		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	OLD COLONY			OLD COLONY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
COMMONWEALTH (Family)			COMMONWEALTH (Family)			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL PLUMBING			ELECTRICAL PLUMBING		100,000	
Construction-Total		0	Construction-Total		100,000	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		100,000	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017			Work Statement for Year 3 FFY 2018		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FRANKLIN FIELD			FRANKLIN FIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		1,800,000
	BASEMENTS			BASEMENTS		
	UNIT MOD			UNIT MOD		
	HVAC			HVAC		
	STAIRS		50,000	STAIRS		50,000
	Construction-Total		50,000	Construction-Total		1,850,000
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		140,000
	UNIT MOD			UNIT MOD		
	HVAC			HVAC		
A/E-Total		0	A/E-Total		140,000	
TOTAL		50,000	TOTAL		1,990,000	
HIGHLAND PARK			HIGHLAND PARK			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL			ELECTRICAL			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
POND STREET			POND STREET			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year <u>4</u> FFY 2019			Work Statement for Year <u>5</u> FFY 2020		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FRANKLIN FIELD			FRANKLIN FIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		100,000
	BASEMENTS			BASEMENTS		
	UNIT MOD		1,500,000	UNIT MOD		
	HVAC		1,000,000	HVAC		
	STAIRS		50,000	STAIRS		50,000
	Construction-Total		2,550,000	Construction-Total		150,000
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		
	UNIT MOD		100,000	UNIT MOD		
	HVAC		90,000	HVAC		
A/E-Total		190,000	A/E-Total		0	
TOTAL		2,740,000	TOTAL		150,000	
HIGHLAND PARK			HIGHLAND PARK			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL			ELECTRICAL		100,000	
Construction-Total		0	Construction-Total		100,000	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		100,000	
POND STREET			POND STREET			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year FFY 2017		Work Statement for Year FFY 2018		
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ANNAPOLIS			ANNAPOLIS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<i>A/E</i>			<i>A/E</i>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ASHMONT			ASHMONT		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<i>A/E</i>			<i>A/E</i>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	HOLGATE			HOLGATE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL		125,000	ELECTRICAL		
Construction-Total		125,000	Construction-Total		0	
<i>A/E</i>			<i>A/E</i>			
A/E-Total		0	A/E-Total		0	
TOTAL		125,000	TOTAL		0	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year FFY 2019		Work Statement for Year FFY 2020		
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ANNAPOLIS			ANNAPOLIS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ASHMONT			ASHMONT		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	HOLGATE			HOLGATE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year FFY 2017		Work Statement for Year FFY 2018		
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FOLEY			FOLEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		15,000	ELECTRICAL		
	A/E-Total		15,000	A/E-Total		0
	TOTAL		15,000	TOTAL		100,000
	GROVELAND			GROVELAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE ELECTRICAL		210,000	BUILDING ENVELOPE ELECTRICAL		
	Construction-Total		210,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL		20,000	BUILDING ENVELOPE ELECTRICAL		
	A/E-Total		20,000	A/E-Total		0
	TOTAL		230,000	TOTAL		0
	DAVISON			DAVISON		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
SITE		50,000	SITE			
Construction-Total		50,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
SITE		5,000	SITE			
A/E-Total		5,000	A/E-Total		0	
TOTAL		55,000	TOTAL		0	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year FFY 2019		Work Statement for Year FFY 2020		
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FOLEY			FOLEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL		40,000	ELECTRICAL		
	Construction-Total		40,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		40,000	TOTAL		0
	GROVELAND			GROVELAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		18,000
	Construction-Total		0	Construction-Total		18,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		2,000
	A/E-Total		0	A/E-Total		2,000
	TOTAL		0	TOTAL		20,000
	DAVISON			DAVISON		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	Construction-Total		0	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
SITE			SITE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017			Work Statement for Year 3 FFY 2018		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS ROOFS			STORM & SEWERS ROOFS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ROOFS			ROOFS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	WEST NINTH STREET			WEST NINTH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
JJ CARROLL			JJ CARROLL			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ASBESTOS			ASBESTOS		50,000	
Construction-Total		0	Construction-Total		50,000	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		50,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year FFY 2019		Work Statement for Year FFY 2020		
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS			STORM & SEWERS		100,000
	ROOFS			ROOFS		200,000
	Construction-Total		0	Construction-Total		300,000
	<u>A/E</u>			<u>A/E</u>		
	ROOFS			ROOFS		20,000
	A/E-Total		0	A/E-Total		20,000
	TOTAL		0	TOTAL		320,000
	WEST NINTH STREET			WEST NINTH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
JJ CARROLL			JJ CARROLL			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ASBESTOS			ASBESTOS			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year FFY 2017		Work Statement for Year FFY 2018		
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	JJ MEADE			JJ MEADE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	MLK			MLK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ASBESTOS		25,000	ASBESTOS		
	Construction-Total		25,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
TOTAL		25,000	TOTAL		0	
EVA WHITE			EVA WHITE			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL			ELECTRICAL			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
ELECTRICAL			ELECTRICAL			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year <u>4</u> FFY 2019			Work Statement for Year <u>5</u> FFY 2020		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	JJ MEADE			JJ MEADE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	MLK			MLK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ASBESTOS			ASBESTOS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	EVA WHITE			EVA WHITE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		125,000
	Construction-Total		0	Construction-Total		125,000
	<u>A/E</u>			<u>A/E</u>		
ELECTRICAL		12,500	ELECTRICAL			
A/E-Total		12,500	A/E-Total		0	
TOTAL		12,500	TOTAL		125,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts					
Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017			Work Statement for Year 3 FFY 2018			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	WALNUT PARK			WALNUT PARK			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	ENVIRONMENTAL			ENVIRONMENTAL			
	Construction-Total		0	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
	A/E-Total		0	A/E-Total		0	
	TOTAL		0	TOTAL		0	
	AMORY			AMORY			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	Construction-Total		0	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
	A/E-Total		0	A/E-Total		0	
	TOTAL		0	TOTAL		0	
	GENERAL WARREN			GENERAL WARREN			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
STAIRS			STAIRS				
Construction-Total		0	Construction-Total		0		
<u>A/E</u>			<u>A/E</u>				
STAIRS			STAIRS				
A/E-Total		0	A/E-Total		0		
TOTAL		0	TOTAL		0		
	Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year <u>4</u> FFY 2019			Work Statement for Year <u>5</u> FFY 2020		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WALNUT PARK			WALNUT PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ENVIRONMENTAL			ENVIRONMENTAL		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		100,000
	AMORY			AMORY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	GENERAL WARREN			GENERAL WARREN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STAIRS		200,000	STAIRS		
	Construction-Total		200,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
STAIRS		10,000	STAIRS			
A/E-Total		10,000	A/E-Total		0	
TOTAL		210,000	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017			Work Statement for Year 3 FFY 2018		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TORRE UNIDAD			TORRE UNIDAD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		180,000
	Construction-Total		0	Construction-Total		180,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		18,000
	A/E-Total		0	A/E-Total		18,000
	TOTAL		0	TOTAL		198,000
	ROCKLAND			ROCKLAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ASBESTOS		25,000	ASBESTOS		
	Construction-Total		25,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	RELOCATION			RELOCATION		
	TOTAL		25,000	TOTAL		0
	CODMAN			CODMAN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		225,000	BUILDING ENVELOPE		
	Construction-Total		225,000	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE		26,000	BUILDING ENVELOPE			
A/E-Total		26,000	A/E-Total		0	
TOTAL		251,000	TOTAL		0	
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year FFY 2019		Work Statement for Year FFY 2020		
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TORRE UNIDAD			TORRE UNIDAD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	ELECTRICAL		250,000	ELECTRICAL		
	Construction-Total		250,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	ELECTRICAL		25,000	ELECTRICAL		
	A/E-Total		25,000	A/E-Total		0
	TOTAL		275,000	TOTAL		0
	ROCKLAND			ROCKLAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ASBESTOS			ASBESTOS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	RELOCATION			RELOCATION		
	TOTAL		0	TOTAL		0
CODMAN			CODMAN			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year <u>2</u> FFY 2017			Work Statement for Year <u>3</u> FFY 2018		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HERITAGE			HERITAGE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ST. BOTOLPH			ST. BOTOLPH		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	PASCIUCCO			PASCIUCCO		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year <u>4</u> FFY 2019			Work Statement for Year <u>5</u> FFY 2020		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HERITAGE			HERITAGE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ST. BOTOLPH			ST. BOTOLPH		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	PASCIUCCO			PASCIUCCO		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		855,000
Construction-Total		0	Construction-Total		855,000	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE		80,000	
A/E-Total		0	A/E-Total		80,000	
TOTAL		0	TOTAL		935,000	

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year <u>2</u> FFY 2017			Work Statement for Year <u>3</u> FFY 2018		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	LOWER MILLS			LOWER MILLS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	AUSONIA			AUSONIA		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
HASSAN			HASSAN			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year 4 FFY 2019			Work Statement for Year 5 FFY 2020		
Statement for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	LOWER MILLS			LOWER MILLS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	AUSONIA			AUSONIA		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	HASSAN			HASSAN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year 2 FFY 2017		Work Statement for Year 3 FFY 2018		
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	SPRING STREET			SPRING STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS		100,000	ROOFS		400,000
	Construction-Total		100,000	Construction-Total		400,000
	<u>A/E</u>			<u>A/E</u>		
	ROOFS		50,000	ROOFS		
	A/E-Total		50,000	A/E-Total		0
	TOTAL		150,000	TOTAL		400,000
	PATRICIA WHITE			PATRICIA WHITE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL		435,000	ELECTRICAL		465,000
	Construction-Total		435,000	Construction-Total		465,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		110,000	ELECTRICAL		
	A/E-Total		110,000	A/E-Total		0
	TOTAL		545,000	TOTAL		465,000
	ROSLYN			ROSLYN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
SITE ELECTRICAL			SITE ELECTRICAL			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
SITE ELECTRICAL			SITE ELECTRICAL			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
		Subtotal of Estimated Cost				

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year FFY 2019		Work Statement for Year FFY 2020	
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	
See Annual Statement	SPRING STREET			SPRING STREET	
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>	
	ROOFS			ROOFS	
	Construction-Total		0	Construction-Total	0
	<u>A/E</u>			<u>A/E</u>	
	ROOFS			ROOFS	
	A/E-Total		0	A/E-Total	0
	TOTAL		0	TOTAL	0
	PATRICIA WHITE			PATRICIA WHITE	
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>	
	ELECTRICAL		100,000	ELECTRICAL	
	Construction-Total		100,000	Construction-Total	0
	<u>A/E</u>			<u>A/E</u>	
	ELECTRICAL			ELECTRICAL	
	A/E-Total		0	A/E-Total	0
TOTAL		100,000	TOTAL	0	
ROSLYN			ROSLYN		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
SITE		250,000	SITE		
ELECTRICAL		350,000	ELECTRICAL		
Construction-Total		600,000	Construction-Total	0	
<u>A/E</u>			<u>A/E</u>		
SITE		25,000	SITE		
ELECTRICAL		35,000	ELECTRICAL		
A/E-Total		60,000	A/E-Total	0	
TOTAL		660,000	TOTAL	0	
Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year <u>2</u> FFY 2017			Work Statement for Year <u>3</u> FFY 2018		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	BELLFLOWER			BELLFLOWER		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	PLUMBING			PLUMBING		255,000
	Construction-Total		0	Construction-Total		255,000
	<u>A/E</u>			<u>A/E</u>		
	PLUMBING			PLUMBING		30,000
	A/E-Total		0	A/E-Total		30,000
	TOTAL		0	TOTAL		285,000
	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	MALONE			MALONE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
		Subtotal of Estimated Cost				

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016		Work Statement for Year FFY 2017		Work Statement for Year FFY 2018		
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	COMMONWEALTH (Elderly)			COMMONWEALTH (Elderly)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELETRICAL PLUMBING		25,000	ELETRICAL PLUMBING		
	Construction-Total		25,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		25,000	TOTAL		0
	HAMPTON HOUSE			HAMPTON HOUSE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
STORM & SEWERS		25,000	STORM & SEWERS			
Construction-Total		25,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
STORM & SEWERS		2,000	STORM & SEWERS			
A/E-Total		2,000	A/E-Total		0	
TOTAL		27,000	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year 4 FFY 2019			Work Statement for Year 5 FFY 2020		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	COMMONWEALTH (Elderly)			COMMONWEALTH (Elderly)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELETRICAL PLUMBING			ELETRICAL PLUMBING		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		100,000
	HAMPTON HOUSE			HAMPTON HOUSE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS			STORM & SEWERS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
STORM & SEWERS			STORM & SEWERS			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year <u>2</u> FFY 2017			Work Statement for Year <u>3</u> FFY 2018		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WASHINGTON MANOR			WASHINGTON MANOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS		25,000	STORM & SEWERS		
	Construction-Total		25,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS		2,000	STORM & SEWERS		
	A/E-Total		2,000	A/E-Total		0
	TOTAL		27,000	TOTAL		0
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2016	Work Statement for Year <u>4</u> FFY 2019			Work Statement for Year <u>5</u> FFY 2020		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WASHINGTON MANOR			WASHINGTON MANOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS			STORM & SEWERS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of Estimated Cost					

Five-Year Action Plan--FY16
Part III: Supporting Pages
Management Needs Work Statement(s)
 Capital Fund Program(CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Work Statement for Year 1 FFY 2016	Work Statement for Year <u>2</u> FFY 2017			Work Statement for Year <u>3</u> FFY 2018			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	MA-200, HA-Wide Mangement Improvements:		0	MA-200, HA-Wide Mangement Improvements:		0	
			0				
			0				
			0				
			0				
			0				
			0				
			0				
			0				
			0				
			0				
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost			\$0

Five-Year Action Plan--FY16
Part III: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program(CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Work Statement	Work Statement for Year <u>4</u> FFY 2019			Work Statement for Year <u>5</u> FFY 2020		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	MA-200, HA-Wide Mangement Improvements:		0	MA-200, HA-Wide Mangement Improvements:		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0