

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 6/30/2017

Part II: Supporting Pages

PHA Name:			Grant Type and Number:				Federal FY of Grant:		
Boston Housing Authority			Capital Fund Program Grant No: MA01-P002-501-17 CFFP (Yes/No): No				FFY17		
			Replacement Housing Factor Grant No:						
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised1	Difference	Obligated2	Expended2	
AUTHORITY WIDE									
2-00	OPERATION	1406		3,475,092.00					
2-00	ADMINISTRATIVE	1410		1,712,546.00					
2-00	AUDIT	1411		25,000.00					
2-00	ARCH / ENG(Environmental)	1430		100,000.00					
2-00	ARCH / ENG (Lead)	1430		90,000.00					
2-00	ARCH / ENG (Bidg. Envelope)	1430	City Hi-rise Inspections	30,000.00					
2-00	ARCH / ENG (Windows)	1430							
2-00	ARCH / ENG (504 Compliance)	1430		20,000.00					
2-00	CONSULTANTS	1430		350,000.00					
2-00	CONSULTANTS(GPNA)	1430							
2-00	ENVIRONMENTAL REMEDIATION	1450							
2-00	504 COMPLIANCE	1460		100,000.00					
2-00	LEAD PAINT ABATEMENT	1460		100,000.00					
2-00	ASBESTOS ABATEMENT	1460							
2-00	VACANT UNIT REHAB	1460							
2-00	RELOCATION	1495		40,000.00					
2-00	RELOCATION(504 Compliance)	1495							
2-00	DEBT SERVICE	9000		6,742,856.00					
2-00	CONTINGENCY	1502		2,849.00					
				12,788,343.00	0.00	0.00	0.00	0.00	0.00

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA01-P002-501-17 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY17	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

CHARLESTOWN

2-01

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

LENOX STREET

2-04

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

RUTH BARKLEY

2-06	ARCH / ENG (HVAC)	1430	Four Rooftop Units at Mgmt. Bldg.	5,000.00					
2-06	HVAC	1460	Four Rooftop Units at Mgmt. Bldg.	60,000.00					
				<u>65,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WHITTIER STREET

2-11

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ALICE TAYLOR

2-14	ARCH / ENG (Building Envelope)	1430	Roofs at 20/26/,31/41,70/76	60,000.00					
				<u>60,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MILDRED C HAILEY

2-19	ARCH / ENG (Site)	1430	Parking, roads, manholes, sinkage	100,000.00					
2-19	ARCH / ENG (Storm and Sewer)	1430	Storm and Sewer	100,000.00					
2-19	HVAC	1460	Four Rooftop Units at Mgmt. Bldg.	60,000.00					
2-19	BUILDING EXTERIOR	1460	Masonry, Phase 2	215,000.00					
				<u>475,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MARY ELLEN McCORMACK

2-23	ROOFS	1460	Slate roofs at Rowhouses	1,750,000.00					
2-23	HVAC	1460	Boiler & Controls as needed (4/yr.)	50,000.00					
2-23	STAIRHALLS	1460	Stairpan Replacement	220,000.00					
				<u>2,020,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

OLD COLONY

2-24

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MARGARET COLLINS

2-26

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ANNAPOLIS

2-27

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ASHMONT

2-28

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	
2-29	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

FOLEY APARTMENTS

2-30	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

GROVELAND

2-32

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

DAVISON

2-34	ARCH / ENG (Site)	1430	Trip Hazards	5,000.00					
2-34	SITE GROUNDS	1450	Trip Hazards at Sidewalks	50,000.00					
				<u>55,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WASHINGTON STREET

2-35

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WEST NINTH STREET

2-36

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

CARROLL APARTMENTS

2-37	HVAC	1460	Domestic Hot Water	25,000.00					
				<u>25,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MEADE APARTMENTS

2-38	ARCH / ENG (Roofs)	1430	Roofs	28,000.00					
2-38	ROOFS	1460	Roofs	30,000.00					
				<u>58,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MARTIN LUTHER KING

2-40	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	
EVA WHITE 2-41	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WALNUT PARK

2-42	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

AMORY STREET

2-45

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

GENERAL WARREN

2-47

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

TORRE UNIDAD

2-49	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ROCKLAND

2-50	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

CODMAN APARTMENTS

2-51	ARCH / ENG (Building Envelope)	1430	Building Envelope	26,000.00					
2-51	BUILDING EXTERIOR	1460	Masonry and Windows	200,000.00					
2-51	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>264,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HERITAGE

2-52

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	
2-53	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 6/30/2017

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA01-P002-501-17 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY17	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

PASCIUCCO

2-54	ARCH / ENG (Roofs)	1430	Roofs	26,000.00					
2-54	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>64,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA01-P002-501-17 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY17	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

LOWER MILLS

2-57

0.00					
0.00	0.00	0.00	0.00	0.00	0.00

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA01-P002-501-17 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY17		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

W. NEWTON -RUTLAND-E. SPRINGFIELD STREETS

2-58

0.00	0.00	0.00	0.00	0.00
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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA01-P002-501-17 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY17	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	
2-61	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA01-P002-501-17 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY17	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HASSAN

2-62

0.00	0.00	0.00	0.00	0.00
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Annual Statement/Performance and Evaluation Report
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Part II: Supporting Pages

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

SPRING STREET

2-54	ARCH / ENG (Building Envelope)	1430	Roofs	50,000.00					
2-54	BUILDING EXTERIOR	1460	Roofs	100,000.00					
				<u>150,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised1	Difference	Obligated2	Expended2	

PATRICIA WHITE

2-71	ARCH / ENG (Electrical)	1430	Fire Alarms	50,000.00					
2-71	ARCH / ENG (Electrical)	1430	Replace Load Center	59,000.00					
2-71	HVAC	1460	Domestic Hot Water	25,000.00					
2-71	ELETRICAL	1460	Fire Alarms	250,000.00					
2-71	ELETRICAL	1460	Replace Load Center	65,000.00					
2-71	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				487,840.00	0.00	0.00	0.00	0.00	0.00

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA01-P002-501-17 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY17	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ROSLYN APARTMENTS

2-72	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

BELLFLOWER

2-77	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

COMMONWEALTH FAMILY

2-82	PLUMBING	1460	Three Booster Pumps (B4,5,7)	75,000.00					
				<u>75,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

PEABODY SQUARE

2-83	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

FRANKLIN FIELD

2-89	ARCH / ENG (Building Envelope)	1430	Envelope Improvements	25,000.00					
2-89	BUILDING ENVELOPE	1460	Envelope Improvements	50,000.00					
2-89	STAIRS	1460	Stairpan/Run Replacement - Int	50,000.00					
				125,000.00	0.00	0.00	0.00	0.00	0.00

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

JOSEPH MALONE

2-90

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HIGHLAND PARK

2-93

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

COMMONWEALTH ELDERLY

2-95	PLUMBING	1460	One Booster Pumps (B1)	25,000.00					
				<u>25,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HAMPTON STREET

2-98	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>38,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

FREDERICK DOUGLASS

2-126	ARCH / ENG (Storm and Sewers)	1430	Survey/Repair Main Sewer	2,000.00					
2-126	STORM AND SEWER	1460	Survey/Repair Main Sewer	25,000.00					
2-126	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>65,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WASHINGTON MANOR

2-127	ARCH / ENG (Storm and Sewers)	1430	Survey/Repair Main Sewer	2,000.00					
2-127	STORM AND SEWER	1460	Survey/Repair Main Sewer	25,000.00					
2-127	ELETRICAL	1460	Switchgear Repair/Replace	38,840.00					
				<u>65,840.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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